

# Community Foundation of East Central Florida

*Building Our Community Through Endowed Giving*



## 2010 Annual Report



### **Message for the President**

*This year, 2010 marks our 10th anniversary. To say we have come a long way is putting it mildly. In May 2000 Linda Rivers, Bonnie MacFadyen and I sat down and signed our application for the community foundation to become a 501c3. Our vision was to create a nonprofit that would become a leader in philanthropy in Volusia, Flagler and Putnam counties and provide a means to strengthen area nonprofits. Starting with only a few hundred dollars we each kicked in to pay for the application and start up operating expenses we set out on a remarkable journey.*

*Over the last 10 years we have had some great accomplishments and some disappointments. We have not grown at a rate that we hoped, but we have been able to make some great contributions to our local nonprofits.*

*We have brought over \$250,000 in grant money into the community for initiatives we have started like Health Education Program in NW Volusia and the free tax preparation for low-income working families program called the Campaign for Working Families Coalition.*

***Over \$73,369 in Grants were made to nonprofits over 10 years from the following funds:***

*Women's Fund - \$500*

*Simon J. Peabody Fund - \$55,000*

*Flagler Community Fund - \$17,244*

*Education Fund - \$625*



Health Education Program test blood pressure, glucose and provides information about health needs at Farmworkers Association in Pierson

*The past has set us on a good course. In December 2010 we formed a relationship with Greater Horizons and the Greater Kansas City Community Foundation. We contract with them to manage and invest our endowment funds. Donors can now check their funds online 24/7 and make grant recommendations. Greater Horizons has a variety of other services that we may use in the future. A billion dollar community foundation, they provide back office services to smaller community foundations across the country.*

*We have a strong board of directors now and I look forward to seeing the foundation grow rapidly now.*

*Nita Schmellick, Pres/CEO*

**Financials**

**Income:**

Contributions	\$1,465
Grants	\$88,241.68
Other Income	\$410.79
Total Income	\$90,117.58

\*\*\*Funds Held Non Endowed  
\$3,273.73

Endowed \$35,563.60

**Expenses:**

Consulting	\$6,680.04
Grants Made	\$43,448.84
Marketing	\$4,501.08
Internet/Website	\$1,331.89
Professional Fees	\$1,500.00
Other office expense	\$1,071.06
Total Expenses	\$68,179.91

Our recent Financial Review for 2010 is available on our website at [www.cfecf.org](http://www.cfecf.org)

**GRANTS 2010 into the community**

**Mead Family Foundation Donor Advised Fund**

Grants Made from Fund	Purpose of Grant	
Habitat for humanity	Laptop	600.00
Boys & Girls Club	computer upgrades for afterschool lab	1225.00
Abundant Life Ministries	case mgt.software therapy program for residential boys	1225.00
Flagler County DJJ Com. Garden	supplies for a youth community garden	1000.00
disAbility Solutions	update their phone system	1225.00
Whispering Meadows Ranch	Program for disabled children equine therapy	1223.00
Samaritan Ministries	transitional housing for abused women	1651.00
Family Life Center	operations for Domestic Violence Shelter	1651.00
Dell Media Project for Community		199.00
Total expensed in grants		10000.00

**Flagler Community Fund**

Hope Network	website , brochure, compute for first office	800.00
Society of St.Vincent dePaul	computer, printer, software	1225.00
Children's Advocacy Center	Supplies to renovate space to move Child Abuse CTR	1073.00
Dell Media Projector	Community projector for Flagler Nonprofits to use	577.00
Flagler Community Fund Endow-		
Total Grants		3675.00

**Simon J. Peabody**

First United Methodist Church -	Angel Food Ministry	761.50
Pine Ridge Fellowship Church	Angel Food Ministry	761.51
Longstreet Elementary	Children cloths, food, school supplies	923.00
Volusia/Flagler Coalition for	Identification Program for homeless	1223.00
Total Peabody Grants		3669.01

United Way of Volusia/Flagler Campaign For Working Families - VITA campaign 21,589.53

**Total Grants**

17,344.01

## Flagler Community Fund



***A fund created by residents of Flagler County to create a savings account that provides a continuous way to support local nonprofits. In 2010 the Flagler Community Fund made \$3,675 in grants to three local nonprofits—Hope Network, St Vincent de Paul, and Children’s Advocacy Center. We also bought a Media Projector that any Flagler nonprofit can check out and use. The One Stop Career Center agreed to hold the projector and agencies check the projector out when needed.***

Shaun Porter (Left) receives grant of \$1,225 check from Matt Smith, Chair of the Board of Directors on behalf of St. Vincent de Paul.



Local Flagler residents serve on the Grant Committee for this years grant review. From Lower Left: Nita Schmellick, Diana Mead, Kelli Mersca, Carolyn Martin, Gage Gajo, Jerry Full, Second row: Back row Left: Steve Jones and Frank Navran

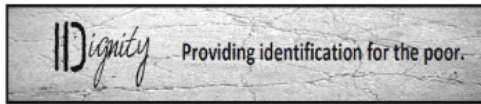
Frank and Lois Rhodes accept grant check from Matt Smith for Hope Network,



Maryann Berry Ex. Director of The Children’s Advocacy Center of Volusia & Flagler Counties, (Left) receives grant check from Matt Smith, Chair of the Board of Directors



## Simon J. Peabody Fund Grant made grants for Indigent Care in Volusia County



### \$3,669 in grants were given in 2010 to the following four nonprofits

- **Coalition for the Homeless of Volusia/Flagler** - to provide the IDignity project to DeLand that helps homeless and low - income individuals obtain Identification papers that will help them get jobs and other benefits—\$1,223
- **Longstreet Elementary School - Needy Kids Fund** to children at provide emergency food for families out of food, provide school supplies for incoming and current students who run out of supplies, gloves, hats and qualify used jackets for children—\$923
- **Pine Ridge Fellowship Church** – Deltona – Angel Food Ministry that provides food for families in need.— \$761.50
- **First United Methodist Church** – Deltona – Angel Food Ministry provides food for families in need—\$761.50



Pine Ridge Fellowship Methodist Church Volunteers for their Angel Food Ministry received a grant

Matt Smith, Chair of Board gives grant check to First United Methodist Church Volunteer



**Mead Family Foundation** sets up our first Donor Advised Fund

Diana and Betsy Mead moved to Flagler County from Maryland a few years ago and immediately started getting involved in the community. Both are officers in their families foundation, established by their father, they were experienced in making grants to nonprofits in the communities they lived in around Washington D.C. Their foundations mission is to "Empower youth to have crisis-free lives, strong families and excellent education"

The Mead Family Foundation made two capacity building grants to our community foundation , 2009 and 2010, which allowed us to build our own internal capacity with technical resources which allows us to be able to carry out our mission. We are very grateful for their trust in us when they set up a Donor Advised Fund for \$10,000 . Through the Mead Family Foundation Fund we assisted Diana in vetting local nonprofits doing good work that empowers youth and strengthens families in Flagler County. Eight local agencies received grants from this fund during 2010.

Diana and Betsy demonstrated how private foundations can help community foundations and how community foundations can be a tool to assist private and family foundations make their grant making easier and more effective.



Diana Mead participated in the Flagler Community Fund Grant Committee

Debbie from Samaritan Ministries receives a grant check from Nita from the Mead Family Foundation Fund to support their transitional home for women





# Campaign for Working Families

*A Prosperity Campaign Serving Volusia and Flagler Counties*



Loretta Wilary at the Training class for VITA Volunteers—Wiley Burns and Janet Hamer at Dickerson Center Tax Site—Money Smart Class—and Recognition Dinner for Volunteers

The community foundation identified the need in 2004, brought together community leaders and business leaders to start this service for low-income working families and it continues today providing over 10,325 free tax preparations over the last 7 years. This services saves families hundreds of dollars each year.

TOTAL SITES	2004	2005	2006	2007	2008	2009	2010	Combined 7 years
# Sites	3	5	7	10	11	12	12	
# Returns Filed	442	1,172	1494	2998	2309	1910	2,069	10,325
# EITC Returns Filed			523	819	800	699	738	3579
# Child Tax Credits Filed			266	364	389	390	430	1839
Total \$ Refunds	\$650,450	\$1,557,466	\$2,003,437	\$2,791,614	\$3,047,383	\$2,938,540	\$3,336,601	\$16,325,491
Total EITC \$ Refunds	\$258,512	\$693,943	\$823,870	\$1,164,095	\$1,142,111	\$1,099,064	\$1,192,821	\$6,374,416
Total Child Tax \$ Refunds	\$112,674	\$216,695	\$304,006	\$401,201	\$466,915	\$486,815	\$564,273	\$2,552,579
# Paper Returns								

## Community Foundation of East Central Florida

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**The Community Foundation is building our communities  
“ Savings Account”**

**IF everyone in the community gives a little today -**

**We can have the resources to keep  
and improve the quality of life in our three counties  
for the future!**

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